

Friends Meeting of San Antonio
Meeting for Worship for Attention of Business
February 15, 2026

Attendance: Suzanne CS, Rachael Cundey, Bill Wilkinson, Denise Wilkinson, Gretchen Haynes, Angela Starnes, John Jones, Dale Kearins, Von Keairns, Julie Crum, Bill Sweet, Pat Sweet, Judy Grant, David J. Novogrodsky, Carol Redfield, Rebecca Cole Sullivan (Clerk, acting Recording Clerk)

The Meeting started with open worship.

Clerks opening teaching: "Being fully present is not only required at the start of a meeting but throughout its course. Here again, a practice from worship is relevant. In meetings for worship, we are expected to allow adequate time between two messages so that the first can be fully absorbed before a new idea is introduced. For the same reason, in a meeting for business it is appropriate to allow a few minutes of silence between agenda items. When this does not happen, I find it helps me make the transition from one item to another by consciously taking three deep breaths: the first to release the previous item, the second to bring myself into the present, and the third to open myself to a new issue." *[Friends Journal "Meeting for Business as Spiritual Rehearsal"](#)*

Clerk's Comments: At the Clerks and Conveners meeting, committees agreed to announce committee meetings for the next month at business meeting. This will allow us to stay in community better, as all committee meetings are open to anyone in the meeting.

Accept the Minutes of January

MINUTE 2026-02-01: Friends approves the January 2026 Minutes.

Committee Reports:

Ministry and Care – Julie Crum, Clerk, reported on behalf of Ministry and Care (Full report Appendix A)

Ministry and Care spent time this month worshiping around the creation of March's Query, talking about Sunday and Midweek Worship opportunities and the distribution of HEB gift cards.

Ministry and Care also spent time reviewing the responses from the State of the Meeting query time on First Sunday. We will continue to work on preparing a State of the Meeting report. We hope to get a draft submitted to the March Newsletter and will

bring the letter to March's Business Meeting for approval. Please review the Newsletter about how to submit recommendations for changes before March's meeting.

Everyone, especially newer friends, are welcome and encouraged to attend fifth Sunday "Ask-a-Quaker", an informal and open discussion of Quaker customs and processes. The next session will be after meeting for worship on Sunday, March 29.

Our next meeting will be held on Thursday, March 5 at 6:30 pm on Zoom.

Friends accepted the report.

Nominating Committee – Bill Wilkinson reported on behalf of Nominating Committee (Slate Appendix B)

Nominating committee is bringing forward Angela Starnes for a first reading as the AFSC Meeting Representative. They will bring Angela's name back for a second reading next month. This is a new role for FMSA as this is a new way for us to

MINUTE 2026-02-02: Friends Meeting of San Antonio approves Angela Starnes as Meeting Representative to AFSC for a two-year term, starting February 2026 and running through December 2027.

Nominating is still looking for the following people: Recording Clerk and a member of Finance Committee. Naming Committee will start to convene as Nominating terms end in May. If you are interested in serving on nominating please see, Rebecca Cole Sullivan (Clerk), Julie Crum (Clerk of M&C), or Pat Sweet (Clerk of Finance).

Property Committee – Bill Wilkinson, Clerk, reported on behalf of the committee. (Full Report Appendix C)

The Property Committee met at the meetinghouse on the evening of February 12 to discuss a variety of observations, tasks, and potential projects.

A small leak in the fridge was discovered while the committee was on the property. Bill S. addressed it between the committee meeting and business meeting.

Last month, the parking lot was sealed, asphalted where necessary, relined, added several car stops, and had car stops repositioned. The project is being paid from funds being reimbursed by a donor.

There are a number of items about which the committee needs additional information. These include:

1. Possibly seeding the southwest corner of property with wildflowers or some type of groundcover.
2. Determine the problem with RE door and repair. (The removed threshold was in the RE room. Is it still there?)
3. Beyond removing the mistletoe on the elm tree in the courtyard would it be healthy to trim away some of the smaller branches?
4. Investigate cost of frost hydrants for outside faucets.

The committee plans to hire a contractor in the June-July timeframe (post-migration) to begin cleaning all windows annually. We will then use Meeting for Weeding to clean Phase I windows monthly.

The committee is aware that the courtyard is in need of some attention. Before the committee creates a plan or present some options to the Meeting, we would like to hear from members and attenders. Our question to the meeting is, "how would you like to use the courtyard space?" The Committee will make sure to include the children's ideas as well.

Friends accepted the report.

Treasurer's Reports – Bill Sweet, Treasurer (Full Report Appendix D)

Friends accepted the updated December Treasures report as updated since we got a truncated version was accepted in January.

January Report:

In January, we brought in \$2,175 in contributions (5.8% of our budgeted at 8.3% of the year), which is not bad for the beginning of the year. We had some extra ground maintenance to haul extra debris this month. We had the parking lot redone in January which will be paid by a donor (see the Property Report for more information). Otherwise, we saw normally budgeted activates for the first month of the year.

Friends accepted the January report with minor corrections.

Peace and Social Concerns – Dale Keairns, clerk, reported for the committee.

Peace and Social Concerns began its work by getting to know each other, exploring concerns, and sharing thoughts on the committee operation. Topics included concerns for the committee's work and future meeting dates. The committee is open to responding to Meeting priorities. The current work did not make recommendations on specific actions.

The committee has currently chosen 5 activities to focus its work on: Immigration, Democracy, AI, Climate, and Homeless. It is still forming what form this work will take. The committee sees it taking three levels of responsibility towards these topics: Committee Responsibility (provide meeting support with actions determined by specific events/needs), Individual Actions, and Collaborate with the whole Meeting (more than Peace and Social Concerns). They are working on determining the way forward on these topics and ways of engaging them and welcome people to join them in this discernment.

The committee will have regular meetings on second First Day from 8:30-9:30 in the Meetinghouse Library.

The meeting thanks the committee in re-starting and accepted the report.

Other Business

Record Keeper: Suzanne CS did an audit of the last few years of the minutes and found that we did not officially approve the Marriage of Rachael and McPherson, so we are bringing the following two minutes to you today to record that work.

MINUTE 2026-02-03: Friends Meeting of San Antonio retroactively approves the following Minute for May 2024, wherein Ministry and Care brought forward the recommendation to receive Rachael and McPherson's marriage under our care of our meeting to be held in October 2024.

MINUTE 2024-05-02: Upon the recommendation of Ministry and Care, Friends Meeting of San Antonio approves taking the marriage of Rachael Katharine Cundey and McPherson Wilder under the care of the monthly meeting.

SA Stands – Rachael Cundey reported on the workings of SA Stands from the last month. (Full report Appendix E)

SA Stands members were thrilled to hear about our gift, minuted in December (Minutes 2025-12-03), to facilitate their continued support of immigrant community members.

SA Stands led a letter-writing campaign to call for a city council hearing on SAPD collaboration with immigration enforcement. A special session on that topic was held on January 22nd at 1pm. Over 50 people commented against collaboration in that meeting. Our community stood together for transparency and safety. SA Stands will continue to follow up with City Council about proposed policies to limit collaboration to what is legally required.

SA Stands heard the cries of those detained at Dilley Family Detention Center. Coalition members worked to support the protest in Dilley and to speak against the detention center at a local press conference. Although Liam Conejo Ramos and his father were released, they are now threatened with deportation. Other families in Dilley are still

reporting inhumane conditions and calling for release. At least two cases of measles were confirmed in the facility. SA Stands will continue to work toward justice for these families and all held in detention.

One issue that came up last month was the difficulty of getting an urgent message out quickly to local, involved Friends. Would it be useful to create a more limited mailing list or messaging group for announcements of urgent actions?

SA Stands supports the Immigrant Legal Defense Fund which provides representation to Bexar County residents facing deportation. Attorney General Ken Paxton is now suing Bexar County over this program, claiming it violates the Texas constitution's "gift clause" which prohibits local governments from giving public money to private individuals/organizations without a public purpose. SA Stands holds that protecting immigrant community members from unjust deportation is a public purpose, and the fund should be defended in court.

SA Stands is asking members to sign on to their letter by 2/16 at 12pm asking Bexar County Judge Sakai and the Bexar County Commissioners to defend the Fund against this lawsuit.

MINUTE 2026.02.04: Friends Meeting of San Antonio affirms the worth and dignity of every human being, including that of our immigrant neighbors. We believe everyone should have access to legal representation to ensure their constitutional right to due process is maintained while they seek justice during their immigration proceedings. For these reasons we approve the signing of SA Stands's letter calling on Judge Sakai and the Bexar County Commissioners to defend the Bexar County Immigrant Legal Defense Fund.

Friends asked Racheal to continue to work through what an action related messaging type system would be for Friends Meeting of San Antonio. Asking then to bring a recommendation back to meeting and maybe work with Peace and Social Concerns.

Religious Education Committee Announcement: Religious Education Committee will meet February 28 at 2pm at Lisa's house. Please reach out to Rachael or Lisa for an address.

Yard Sale: Friends were asked if we wanted to hold a Yard Sale in May. At this time, Friends are not willing to put energy into holding a community yard sale. If we want to get rid of things we could gather to talk about where to donate our stuff. Suzanne offered to sit with Gretchen and others to figure out what the need is we are trying to fulfill with a yard sale and see if there is life in some other type of event or offering for the future.

Closing:

Meeting for Business Closed with worship.

Appendix A: Ministry and Care

February 5, 2026

Ministry and Care met on Thursday, February 5 via Zoom. Judy Grant, Pat Sweet, Jillian Randles, Rebecca Cole Sullivan, Denise Wilkinson, and Julie Crum attended.

March query: How can our testimony of simplicity help us in times of uncertainty?

The monthly first Wednesday worship resumed this month; a small group gathered at Gretchen's house for a deep and meaningful hour. Friends who are interested in attending can contact Gretchen or Denise for the details.

We discussed concerns for friends.

We are distributing the last of the gift cards from HEB and will be applying for another donation. They have helped a number of people in need, both as individuals and through organizations that we support.

Every year monthly meetings write to their yearly meeting with a report on the life of their meeting over the past year. We have traditionally composed this report using responses to queries from our members and attenders. Friends were thoughtful and engaged as we discussed and responded to the queries at the February potluck. We'll publish a draft at the end of February with a request for comments to be emailed to ministry@saquakers.org, and will present the report for approval at Meeting for Business in March.

One theme many responders brought up was a feeling of connection with meeting, and friends felt that participating in the life of the meeting in organized and productive ways strengthened this connection. To help make it easier for people to take part in the mundane yet essential tasks that enable us to worship on Sundays, we have developed a signup sheet with instructions for weekly tasks such as opening, closing, and cleanup which will be passed around each Sunday at the rise of meeting. There will be copies of the instructions for each task, and people are welcome to work with an experienced friend before venturing out on their own.

Everyone, especially newer friends, are welcome and encouraged to attend fifth Sunday "Ask-a-Quaker", an informal and open discussion of Quaker customs and processes. The next session will be after meeting for worship on Sunday, March 29.

Our next meeting will be held on Thursday, March 5 at 6:30 pm on Zoom.

Appendix B: Nominating Slate

Nominating Report for 2026			as of 2/15/26			First reading in Red		
Trustee [1 year]			Nominating Committee [3 years]			Ministry and Care Committee [3 years]		
Clerk	Carol Redfield	2026	Member	Julie Crum	2026	Clerk	Julie Crum	2027
Secretary	Pat Sweet	2026	Member	Stephen Shearer	2026	Member	Pat Sweet	2027
Treasurer	Bill Sweet	2026	Member	Denise Wilkinson	2026	Member	Denise Wilkinson	2027
Member	Bill Wilkinson	2026	Member	Bill Wilkinson	2027	Member	Jillian Randles	2028
SCYM [2 years]						Member	Judy Grant	2028
Monthly Meeting [2 year]								
Clerk	Rebecca Cole Sullivan	2027	Member	Bill Wilkinson	2027	Religious Education Committee [2 years]		
Rec. Clerk	Vacant	2027	Member	Bill Sweet	2026	Clerk	Rachael Cundey	2026
Treasurer	Bill Sweet	2026	FCNL [2 years]			Member	Roberta Russell	2027
Recordkeeper	Suzanne Cole Sullivan	2027	Member	Suzanne Cole Sullivan	2026	Member	Lisa Craig	2027
AFSC Meeting Representative [2 years]						Member	Gretchen Haynes	2026
			Member	Angela Starnes	2027			
Finance Committee [2 years]			Property Committee [2 years]			Peace & Social Concerns Committee [2 years]		
Clerk	Pat Sweet	2026	Clerk	Bill Wilkinson	2027	Clerk	Dale Keairns	2027
Member	Carol Redfield	2026	Member	Jim Spickard	2027	Member	Angela Starnes	2027
Member	Bill Wilkinson	2026	Member	Julia Hitz	2027	Member	Suzanne Cole Sullivan	2026
Member	Vacant	2027	Member	John Jones	2027	Member	Luz Perez Prado	2026
			Member	Josh R.	2027			
			Member	Von Keairns	2026	Librarian		
			Resource	Pam Spurgeon	2026	Greg Koehler		
Property Usage Coordinator			Tech Coordinator			Communications Coordinator		
Suzanne Cole Sullivan			Carol Redfield			Denise Wilkinson		
S.A. Stands Coordinator			Webmaster			Newsletter		
Rachael Cundey			Joseph Montano			Frances Frey & Denise Wilkinson		
FMSA rep to SCYM Nominating Committee								
Suzanne Cole Sullivan								

**Appendix C: Property Committee
02/15/2026**

The Property Committee met at the meetinghouse on the evening of February 12 to discuss a variety of observations, tasks, and potential projects. Those in attendance were Von K., Josh R., Pam S., John J., Julia H., Bill S., and Bill W. The meeting began with silence.

We discussed briefly our role as a committee and its congruence with discussions during the clerks and conveners meeting held in late January. We seem aligned that we function to support Meeting's engagement with the spirit and to be good stewards of what has been entrusted to us.

We briefly reviewed the committee's responsibilities concerning consumable supplies as there has been some confusion recently. Property Committee will purchase these supplies to include paper goods, cleaners, soap (hand, dish, dishwasher), coffee and tea. Each week someone from the committee will check the restrooms to ensure they are supplied adequately. If anyone notices we are running short on any item, please inform someone from the committee.

A small leak in the fridge was discovered while the committee was on the property. Bill S. plans to address it.

We considered a number of tasks that could be accomplished at Meeting for Weeding to be held on February 21 from 8:30am – 12:00 noon. Beyond the typical work, the following jobs were identified:

1. Repaint rusted metal on memorial board cabinet using an espresso brown Rustoleum-type paint.
2. Paint the step rises on stairs between parking lots with rainbow colors.
3. Clean inside fridge.
4. Inspect and replace mulch where necessary around trees making sure mulch is 3" away from trunk. Place rocks around mulch if time allows.

The parking lot was sealed, asphalted where necessary, relined, added several car stops, and had car stops repositioned. The project is being paid from funds being reimbursed by a donor.

There are a number of items about which the committee needs additional information. These include:

5. Possibly seeding the southwest corner of property with wildflowers or some type of groundcover.

6. Determine the problem with RE door and repair. (The removed threshold was in the RE room. Is it still there?)
7. Beyond removing the mistletoe on the elm tree in the courtyard would it be healthy to trim away some of the smaller branches?
8. Investigate cost of frost hydrants for outside faucets.

The committee plans to hire a contractor in the June-July timeframe (post-migration) to begin cleaning all windows annually. We will then use Meeting for Weeding to clean Phase I windows monthly.

The committee is aware that the courtyard is in need of some attention. Before we create a plan or present some options to the Meeting, we would like to hear from members and attenders. Our question to you is, "How would you like to use the courtyard space?"

The meeting ended with silence.

Appendix D: Treasurer's Report
Treasurer's Report
January 2026

Balance Sheet

- ✓ There are no other items of note.

Statement of Activities

- ✓ Undesignated contributions of \$2,175 in January, being 5.8% of the 2026 budget at 8.3% of the year.
- ✓ Income for Facilities Use in January is \$360, or 7.2% of the annual budget.
- ✓ Grounds Maintenance was hauling brush and trash that had been dumped on the property or otherwise accumulated.
- ✓ Major repairs was paving a portion of the overflow parking lot and seal coating the remaining parking surfaces, resetting the parking stops and painting lane boundaries.
- ✓ Minor Repairs expenditure of \$1304.98 replaced the coffee maker and replacement of the freeze-damaged hose bib, or 12.6% of the annual budget.
- ✓ Maintenance expenditure of \$50.72 was for consumables: 5.1% of the annual budget
- ✓ Electricity in January cost \$147.60 (\$173.83 last month) for 1.177 MWh (1.321 MWh last month). The off-site photovoltaic panels gave a credit of \$91.46 (\$160.49 last month). After charges for additional services, the bill totaled \$112.68 (\$53.85 last month). Expense for electricity is 6.6% of the 2026 budget.
 - ✓ Since inception, payment for solar-generated electricity totals \$12,390.28, which averages \$172.09/month. The amortized capital cost is \$131.40/month.
- ✓ Expense for telephone and internet in January is \$116.07.
- ✓ San Antonio Water System charge in January was \$32.94, which is typical.

Faithfully submitted,
William D. Sweet, Treasurer

FMSA Balance Sheet

January 2026

	<u>31/Jan/26</u>	<u>31/Dec/25</u>	<u>Difference =/-</u>
ASSETS			
Current Assets			
Checking/Savings			
10000 · Frost Bank - Checking			
10010 - Cash Flow Reserve	\$ 6,000.16	\$ 6,000.16	
10020 - Operating Cash	\$ 22,171.14	\$ 31,729.38	
10030 - Relief Fund	\$ 1,110.75	\$ 1,110.75	
10040 - Sinking Fund	\$ 35,772.45	\$ 35,772.45	
10050 - Immigrant Aid	\$ 267.50	\$ 267.50	
10070 - General Maintenance	\$ -	\$ -	
10080 - Janet Southwood Hospitality Fund	\$ 76.27	\$ 76.27	
Total 10000 · Frost Bank - Checking	<u>\$ 65,398.27</u>	<u>\$ 74,956.51</u>	\$ (9,558.24)
11000 · Frost Bank - Savings	\$ 67,677.47	\$ 67,603.94	
11100 - Interaccount Transfer			
11130 - Relief Fund	\$ 5,000.00	\$ 5,000.00	
11150 - Immigrant Aid	\$ 3,344.31	\$ 3,344.31	
Total 11000 - Frost Bank - Savings	<u>\$ 76,021.78</u>	<u>\$ 75,948.25</u>	\$ 73.53
Total Checking/Savings	<u>\$ 141,420.05</u>	<u>\$ 150,904.76</u>	\$ (9,484.71)
Other Current Assets			
18000 · Friends Fiduciary Corporation			
18100 · FFC Quaker Growth & Income Fund	\$ 685,585.81	\$ 685,585.81	
18200 · FFC Short-Term Investment Fund	\$ 61,738.27	\$ 61,738.27	
Total 18000 · Friends Fiduciary Corporation	<u>\$ 747,324.08</u>	<u>\$ 747,324.08</u>	\$ -
Total Other Current Assets	<u>\$ 747,324.08</u>	<u>\$ 747,324.08</u>	
Total Current Assets	<u>\$ 888,744.13</u>	<u>\$ 898,228.84</u>	
Fixed Assets			
19000 - Fixed Assets			
19100 - Buildings & Land	\$ 812,844.73	\$ 812,844.73	\$ -
19200 - Solar Panels w/Big Sun	\$ 29,959.20	\$ 29,959.20	
19300 - Assisted Listening/Zoom integration syst	\$ 4,661.88	\$ 4,661.88	
19990 - Accumulated Depreciation			
19991 - Solar Panels Depreciation	\$ 9,460.80	\$ 9,460.80	
19992 - Assisted Listening/Zoom Depreciation	\$ 3,124.60	\$ 3,124.60	
Total 19990 - Accumulated Depreciation	<u>\$ 12,585.40</u>	<u>\$ 12,585.40</u>	
Total 19000 - Fixed Assets	<u>\$ 860,051.21</u>	<u>\$ 860,051.21</u>	\$ -
TOTAL ASSETS	<u>\$ 1,748,795.34</u>	<u>\$ 1,758,280.05</u>	\$ (9,484.71)
LIABILITIES & EQUITY			
Equity			
32000 · Unrestricted Net Assets	\$ 1,435,783.96	\$ 1,439,686.57	\$ (3,902.61)
45500 · Investment Inc/Dec	\$ 322,496.09	\$ 322,496.09	\$ -
Net Income	\$ (9,484.71)	\$ (3,902.61)	\$ 5,582.10
Total Equity	<u>\$ 1,748,795.34</u>	<u>\$ 1,758,280.05</u>	\$ (9,484.71)
TOTAL LIABILITIES & EQUITY	<u>\$ 1,748,795.34</u>	<u>\$ 1,758,280.05</u>	\$ (9,484.71)

FMSA Statement of Activities

	<u>January</u>	<u>2026 YTD</u>	<u>2026 Budget</u>
Ordinary Income/Expense			
Income			
43400 · Contributions			
43410 · General Contributions	\$ 2,175.00	\$ 2,175.00	\$ 37,300.00
43440 · Designated Contributions		\$ -	
43441 · General Maintenance	\$ -	\$ -	
43442 · Immigrant Aid	\$ -	\$ -	
43443 · Meetinghouse	\$ -	\$ -	
43445 · Miscellaneous		\$ -	
43447 - Relief Fund	\$ -	\$ -	
43448 - Janet Southwood Hospitality	\$ -	\$ -	
43449 - Sinking Fund	\$ -	\$ -	
Total 43440 · Designated Contributions	\$ -	\$ -	
Total 43400 · Contributions	\$ 2,175.00	\$ 2,175.00	\$ 37,300.00
45000 · Bank Interest	\$ 73.53	\$ 73.53	\$ 800.00
45100 · Friends Fiduciary distribution	\$ -	\$ -	
46400 · Other Income			
46431 · Facilities Use	\$ 360.00	\$ 360.00	\$ 5,000.00
46432 · Yard/Online Sales	\$ -	\$ -	
46433 · Miscellaneous	\$ -	\$ -	
46434 - Festival	\$ -	\$ -	
46434.1 - Festival In-kind	\$ -	\$ -	
46499 - In-kind	\$ -	\$ -	
Total 46400 · Other Income	\$ 360.00	\$ 360.00	\$ 5,000.00
Total Income	\$ 2,608.53	\$ 2,608.53	\$ 43,100.00
Expense			
62100 · Ministry & Care			
62110 · FJ/QL Subscriptions	\$ -	\$ -	
62140 · Relief Fund	\$ -	\$ -	
62150 · Travel Fund	\$ -	\$ -	
62100 - M&O Other	\$ -	\$ -	\$ 100.00
62199 - In-kind	\$ -	\$ -	
Total 62100 · Ministry & Care	\$ -	\$ -	\$ 100.00
62500 · Religious Education			
62510 · Childcare	\$ 300.00	\$ 300.00	\$ 3,750.00
62520 · Library	\$ -	\$ -	\$ -
62525 - Materials & Activities	\$ -	\$ -	\$ 50.00
62530 · Supplies & Misc	\$ -	\$ -	\$ 750.00
62599 - In-kind	\$ -	\$ -	
Total 62500 · Religious Education	\$ 300.00	\$ 300.00	\$ 4,550.00
62800 · Building & Grounds			
62810 · Cleaning Services			
68811 · Supplies	\$ -	\$ -	\$ 300.00

62810 · Cleaning Services	\$ 475.00	\$ 475.00	\$ 4,500.00
62819 · Event Cleaning Services	\$ -		
Total 62810 · Cleaning Services	\$ 475.00	\$ 475.00	\$ 4,800.00
62830 · Grounds Maintenance	\$ 120.00	\$ 120.00	\$ 6,000.00
62840 · Major Repairs	\$ 10,100.00	\$ 10,100.00	
62870 · Minor Repairs	\$ 757.16	\$ 757.16	\$ 6,000.00
62880 - Maintenance	\$ 50.72	\$ 50.72	\$ 1,000.00
62890 · Utilities			
62891 · Electric & Gas	\$ 112.68	\$ 112.68	\$ 1,700.00
62892 · Phone & Internet	\$ 116.07	\$ 116.07	\$ 1,400.00
62893 · Water & Sewer	\$ 32.94	\$ 32.94	\$ 1,600.00
Total 62890 · Utilities	\$ 261.69	\$ 261.69	\$ 4,700.00
62899 - In-kind	\$ -	\$ -	
Total 62800 · Building & Grounds	\$ 11,764.57	\$ 11,764.57	\$ 22,500.00
63000 · Contributions to Others			
63100 · Emerging Issues	\$ -	\$ -	
63200 · Designated Gifts (Unbudgeted)	\$ -	\$ -	\$ -
63300 · Local Organizations	\$ -	\$ -	\$ 1,000.00
63400 · Quaker Organizations	\$ -	\$ -	\$ 1,000.00
63510 - Immigrant Aid	\$ -	\$ -	
Total 63000 · Contributions to Others	\$ -	\$ -	\$ 2,000.00
65000 · Outreach			
65010 · FJ/QL Advertisement	\$ -	\$ -	\$ -
65020 · Website/New Media	\$ 28.67	\$ 28.67	\$ 750.00
65030 · Publications, Printing, Copying	\$ -	\$ -	\$ -
65040 · Supplies	\$ -	\$ -	\$ -
65050 · Refreshments	\$ -	\$ -	\$ -
65051 - Refreshments - In-kind	\$ -	\$ -	\$ -
Total 65000 · Outreach	\$ 28.67	\$ 28.67	\$ 750.00
65100 · Other Types of Expenses			
65120 · Property/Liability Insurance	\$ -	\$ -	\$ 9,450.00
65140 · Bank Charges	\$ -	\$ -	\$ 50.00
65160 · Miscellaneous	\$ -	\$ -	\$ 200.00
65180 · Festival	\$ -	\$ -	\$ -
65180.1 - Festival In-Kind	\$ -	\$ -	\$ -
Total 65100 · Other Types of Expenses	\$ -	\$ -	\$ 9,700.00
66900 · Reconciliation Discrepancies			
68300 · Yearly & Quarterly Meeting			
68310 · Cielo Grande Quarter	\$ -	\$ -	
68320 · South Central YM	\$ -	\$ -	\$ 3,500.00
Total 68300 · Yearly & Quarterly Meeting	\$ -	\$ -	\$ 3,500.00
Total Expense	\$ 12,093.24	\$ 12,093.24	\$ 43,100.00
Net Ordinary Income	\$ (9,484.71)	\$ (9,484.71)	\$ -
Sinking Fund	\$ -	\$ -	\$ -
Net Income	\$ (9,484.71)	\$ (9,484.71)	\$ -

Updated December 2025
Treasurer's Report

Balance Sheet

- ✓ \$3344.31 from Immigrant Aid and \$5,000 from Relief Fund remains “parked” in the savings account. Thus, the available balance in Immigrant Aid: is \$3,611.81 (\$3,344.31 plus \$267.50)
- ✓ In the investment accounts with Friends Fiduciary Corporation, the Quaker Growth and Income Fund gained \$16,514.89 in the fourth quarter, gaining \$42,646.69 for the year which includes the withdrawal of \$25,000 in June. The Short Term Investment Fund gained \$661.67 in the fourth quarter and \$2,999.94 for the year.
- ✓ The distribution from Friends Fiduciary of \$5,765.81 was deposited in the 10020 Operating Cash account.
- ✓ There are no other items of note.

Statement of Activities

- ✓ Undesignated contributions of \$9,485 in December brought the year-to-date total to \$41,892.79, being 133.8% of the annual budget for 2025.
 - ✓ Minute 2025.06.02 directed a \$25,000 Designated Gift (Unbudgeted). These funds were withdrawn from the Friends Fiduciary Corporation Growth and Income Fund. Lacking an account dedicated to such transactions, this account was used as a convenient pass-through. As a result, General Contributions in the Statement includes this amount in addition to the \$41,892.79.
- ✓ Income for Facilities Use in December is \$836.35.00, which totals 173.9% of annual budget.
- ✓ Minor Repairs, primarily lighting in the Community Room and Children’s Room, was \$1,209.43.
- ✓ Maintenance, for miscellaneous small items, was \$79.33.
- ✓ The CPS bill in December is \$173.83 (\$106.75 last month) for 1.321 MWh (0.871 MWh last month) of electricity. The Big Sun Community Solar off-site photovoltaic panels gave a credit of \$160.49 (\$179.47 last month). After charges for additional services, the bill totaled \$53.85 (\$58.78 last month). Expense for electricity in 2025 is 74.7% of the 2025 budget.
 - ✓ Since inception, payment for solar-generated electricity totals \$12,390.28, which averages \$172.09/month. The amortized capital cost is \$131.40/month.
- ✓ Expense for telephone and internet in December is \$116.07
- ✓ San Antonio Water System charge in December was \$30.91.
- ✓ Other expenditures were routine.

Faithfully submitted,
William D. Sweet, Treasurer

FMSA Balance Sheet

December 2025

	31/Dec/25	30/Nov/25	Difference =/-
ASSETS			
Current Assets			
Checking/Savings			
10000 · Frost Bank - Checking			
10010 - Cash Flow Reserve	\$ 6,000.16	\$ 6,000.16	
10020 - Operating Cash	\$ 31,729.38	\$ 18,263.11	
10030 - Relief Fund	\$ 1,110.75	\$ 1,110.75	
10040 - Sinking Fund	\$ 35,772.45	\$ 35,772.45	
10050 - Immigrant Aid	\$ 267.50	\$ 267.50	
10070 - General Maintenance	\$ -	\$ -	
10080 - Janet Southwood Hospitality Fund	\$ 76.27	\$ 130.99	
10000 - Checking-Other	\$ -	\$ -	
Total 10000 · Frost Bank - Checking	\$ 74,956.51	\$ 61,544.96	\$ 13,411.55
11000 · Frost Bank - Savings	\$ 67,603.94	\$ 67,527.36	\$ 76.58
11100 - Interaccount Transfer			
11130 - Relief Fund	\$ 5,000.00	\$ 5,000.00	
11150 - Immigrant Aid	\$ 3,344.31	\$ 3,344.31	
Total 11000 - Frost Bank - Savings	\$ 75,948.25	\$ 75,871.67	
Total Checking/Savings	\$ 150,904.76	\$ 137,416.63	\$ 13,488.13
Other Current Assets			
18000 · Friends Fiduciary Corporation			
18100 · FFC Quaker Growth & Income Fund	\$ 685,585.81	\$ 669,070.92	
18200 · FFC Short-Term Investment Fund	\$ 61,738.27	\$ 61,076.60	
Total 18000 · Friends Fiduciary Corporation	\$ 747,324.08	\$ 730,147.52	\$ 17,176.56
Total Other Current Assets	\$ 747,324.08	\$ 730,147.52	
Total Current Assets	\$ 898,228.84	\$ 867,564.15	
Fixed Assets			
19000 - Fixed Assets	d		
19100 - Buildings & Land	\$ 812,844.73	\$ 812,844.73	\$ -
19200 - Solar Panels w/Big Sun	\$ 29,959.20	\$ 31,536.00	
19300 - Assisted Listening/Zoom integration sy:	\$ 4,661.88	\$ 5,440.53	
19990 - Accumulated Depreciation			
19991 - Solar Panels Depreciation	\$ 9,460.80	\$ 7,884.00	
19992 - Assisted Listening/Zoom Depreciation	\$ 3,124.60	\$ 2,345.95	
Total 19990 - Accumulated Depreciation	\$ 12,585.40	\$ 10,229.95	
Total 19000 - Fixed Assets	\$ 860,051.21	\$ 860,051.21	\$ -
TOTAL ASSETS	\$ 1,758,280.05	\$ 1,727,615.36	\$ 30,664.69
LIABILITIES & EQUITY			
Equity			
32000 · Unrestricted Net Assets	\$ 1,439,686.57	\$ 1,439,686.57	\$ -
45500 · Investment Inc/Dec	\$ 322,496.09	\$ 305,319.53	\$ 17,176.56
Net Income	\$ (3,902.61)	\$ (17,390.74)	\$ (13,488.13)
Total Equity	\$ 1,758,280.05	\$ 1,727,615.36	\$ 30,664.69
TOTAL LIABILITIES & EQUITY	\$ 1,758,280.05	\$ 1,727,615.36	\$ 30,664.69

FMSA Statement of Activities

	December	2025 YTD	2025 Budget
Ordinary Income/Expense			
Income			
43400 · Contributions			
43410 · General Contributions	\$ 9,485.00	\$ 66,892.79	\$ 31,300.00
43440 · Designated Contributions		\$ -	
43441 · General Maintenance	\$ -	\$ -	
43442 · Immigrant Aid	\$ -	\$ -	
43443 · Meetinghouse	\$ -	\$ -	
43445 · Miscellaneous	\$ -	\$ 2,000.00	
43447 - Relief Fund	\$ -	\$ -	
43448 - Janet Southwood Hospitality	\$ -	\$ -	
43449 - Sinking Fund	\$ -	\$ -	
Total 43440 · Designated Contributions	\$ -	\$ 2,000.00	
Total 43400 · Contributions	\$ 9,485.00	\$ 68,892.79	\$ 31,300.00
45000 · Bank Interest	\$ 76.58	\$ 1,125.54	\$ 350.00
45100 · Friends Fiduciary distribution	\$ 5,765.81	\$ 11,718.30	
46400 · Other Income			
46431 · Facilities Use	\$ 836.35	\$ 7,823.35	\$ 4,500.00
46432 · Yard/Online Sales	\$ -	\$ -	
46433 · Miscellaneous	\$ -	\$ 150.00	
46434 - Festival	\$ -	\$ -	
46434.1 - Festival In-kind	\$ -	\$ -	
46499 - In-kind	\$ 69.79	\$ 85.35	
Total 46400 · Other Income	\$ 906.14	\$ 8,058.70	\$ 4,500.00
Total Income	\$ 16,233.53	\$ 89,795.33	\$ 36,150.00
Expense			
62100 · Ministry & Care			
62110 · FJ/QL Subscriptions	\$ -	\$ -	
62140 · Relief Fund	\$ -	\$ -	
62150 · Travel Fund	\$ -	\$ -	
62100 - M&O Other	\$ -	\$ -	\$ 100.00
62199 - In-kind	\$ -	\$ -	
Total 62100 · Ministry & Care	\$ -	\$ -	\$ 100.00
62500 · Religious Education			
62510 · Childcare	\$ 200.00	\$ 2,680.00	\$ 2,000.00
62520 · Library	\$ -	\$ -	\$ 50.00
62525 - Materials & Activities	\$ -	\$ 215.75	
62530 · Supplies & Misc	\$ -	\$ 217.05	\$ 750.00
62599 - In-kind	\$ -	\$ -	
Total 62500 · Religious Education	\$ 200.00	\$ 3,112.80	\$ 2,800.00

62800 · Building & Grounds**62810 · Cleaning Services**

68811 · Supplies	\$ -	\$ 29.95	\$ 350.00
62810 · Cleaning Services	\$ 390.00	\$ 4,370.00	\$ 4,000.00
62819 · Event Cleaning Services	\$ -		

Total 62810 · Cleaning Services

62830 · Grounds Maintenance	\$ 450.00	\$ 3,500.00	\$ 6,000.00
62840 · Major Repairs	\$ -	\$ -	
62870 · Minor Repairs	\$ 1,249.03	\$ 8,063.33	\$ 3,000.00
62880 - Maintenance	\$ 79.33	\$ 594.12	\$ 1,000.00

62890 · Utilities

62891 · Electric & Gas	\$ 53.85	\$ 1,270.53	\$ 1,700.00
62892 · Phone & Internet	\$ 116.07	\$ 1,392.10	\$ 150.00
62893 · Water & Sewer	\$ 30.91	\$ 1,243.50	\$ 2,000.00

Total 62890 · Utilities

62899 - In-kind	\$ -		
Total 62800 · Building & Grounds	\$ 2,369.19	\$ 20,463.53	\$ 17,200.00

63000 · Contributions to Others

63100 · Emerging Issues	\$ -	\$ 3,179.50	
63200 · Designated Gifts (Unbudgeted)	\$ -	\$ 27,000.00	\$ -
63300 · Local Organizations	\$ -	\$ 829.90	\$ 1,000.00
63400 · Quaker Organizations	\$ -	\$ 857.50	\$ 1,000.00
63510 - Immigrant Aid	\$ -		

Total 63000 · Contributions to Others

65000 · Outreach	\$ -	\$ 31,866.90	\$ 2,000.00
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65010 · FJ/QL Advertisement

65020 · Website/New Media	\$ 8.50	\$ 445.41	\$ 1,400.00
65030 · Publications, Printing, Copying	\$ -	\$ -	
65040 · Supplies	\$ -	\$ 27.35	
65050 · Refreshments	\$ 54.72	\$ 403.35	
65051 - Refreshments - In-kind	\$ -	\$ 15.56	

Total 65000 · Outreach

65100 · Other Types of Expenses	\$ 63.22	\$ 891.67	\$ 1,625.00
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65120 · Property/Liability Insurance

65140 · Bank Charges	\$ -	\$ 48.00	\$ 50.00
65160 · Miscellaneous	\$ 112.99	\$ 1,150.04	\$ 200.00
65180 · Festival	\$ -	\$ -	
65180.1 - Festival In-Kind	\$ -	\$ -	\$ -

Total 65100 · Other Types of Expenses

66900 · Reconciliation Discrepancies	\$ 112.99	\$ 9,053.04	\$ 8,625.00
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68300 · Yearly & Quarterly Meeting

68310 · Cielo Grande Quarter	\$ -	\$ -	
68320 · South Central YM	\$ -	\$ 3,500.00	\$ 3,500.00
Total 68300 · Yearly & Quarterly Meeting	\$ -	\$ 3,500.00	\$ 3,500.00

Total Expense

Net Ordinary Income	\$ 2,745.40	\$ 68,887.94	\$ 35,850.00
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Sinking Fund

Net Income	\$ 13,488.13	\$ 20,907.39	\$ 300.00
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Appendix E: Peace and Social Concerns Report

Peace & Social Concerns: Committee Meeting February 8, 2026 @ Meeting House

Library 8:45-9:45 am

In Attendance: Dale Keairns, cmte clerk, Suzanne CS, Angela Starnes, Luz Perez Prado, Guest: Rachael Cundey

Worship: The meeting began with a period of silent worship

Background

The Committee began its work by getting to know each other, exploring concerns, and sharing thoughts on the committee operation. Topics included concerns for the committee's work and future meeting dates. The committee is open to responding to Meeting priorities. The current work did not make recommendations on specific actions.

Concerns

Five activities were selected with candidate areas of responsibility identified. An 'X' reflects the current responsibility leadings with example comments. The next steps will be to develop specific actions informed by our faith and values. This work will also be informed by the work being carried out by external Friends – U.S. and international. (See table on next page)

Committee Operation

- The Committee will have regular meetings on the second First Day, 8:30-9:30 am, in the MH Library
- Committee meetings are open for others to attend; the Committee welcomes your experiences and leadings.

The meeting closed to attend Meeting for Worship

Activity	Responsibility (Action to be taken by)		
	Committee Priority: Provide Meeting Support with Actions Determined by Specific Events/Needs	Individual Actions (e.g. election pole greeter, Quaker organizations (e.g. FCNL, QUNO)	Collaborate with SAFM Committees to Define Specific Scope and Actions
1. Immigration	X Two Bexar County organizations: 1) SA Stands and 2) Nuevos Vecinos	X	
2. Democracy		X (e.g. participate in the FCNL policy discernment process)	
3. AI			X (The focus of the initial exchange was on the Meeting use of AI)
4. Climate			X (The exchange was limited to climate related to AI)
5. Homeless			X (The exchange was in terms of the Meeting House)